

# PROPOSED 2026-2027 BUDGET

Please review. If you have any questions, please contact Jennifer Grant at 678.974.9374 or Charissa Thacker 850.814.5365

<b>Proposed Budget 2026-2027</b>	
<b>INCOME</b>	
Pledges	\$25,000.00
Plate	\$2,200.00
Fundraising	\$1,500.00
Rentals	\$500.00
Savings	\$6,100.00
<b>TOTAL INCOME</b>	<b>\$35,300.00</b>
<b>EXPENSES</b>	
<b>CONGREGATIONAL</b>	
Speakers	\$2,500.00
Music	\$7,200.00
Pastoral Care	\$500.00
Child Care	\$400.00
Sanctuary Improvements	\$750.00
<b>OPERATIONS</b>	
Marketing	\$200.00
Website Hosting/Zoom/MS	\$450.00
Internet/Phone	\$1,500.00
Insurance	\$9,000.00
Electricity	\$500.00
Grounds	\$2,500.00
Facilities	\$1,500.00
Supplies/Materials	\$400.00
Housekeeping Services	\$1,400.00
Sanitation	\$1,700.00
UUA Dues	\$2,000.00
Miscellaneous Expenses	\$500.00
<b>COMMITTEES</b>	
Social Justice (includes food	\$1,000.00
Leadership Development	\$300.00
Faith Development	\$500.00
Congregational Life	\$500.00
<b>TOTAL EXPENSES</b>	<b>\$35,300.00</b>