

UUFBC 2014-2015 PROPOSED BUDGET

CATEGORY	BUDGETED AMOUNT
INCOME	
Pledges	\$55,000
Plate	\$7,000
Fundraising	\$6,500
Rentals	\$500
Miscellaneous	\$500
TOTAL INCOME	<hr/> \$69,500
EXPENSES	
Human Resources	
Ministers/Speakers	\$10,000
R. E. Coordinator	\$13,700
Admin Coordinator	\$0
Music	\$6,000
Religious Education	\$2,500
Training/Seminars	\$1,250
Travel Accommodations	\$1,000
Pastoral Care	\$1,000
Community Fellowship	\$750
Child Care	\$750
TOTAL	<hr/> \$36,950
Operations	
Advertising	\$2,000
Website Hosting	\$1,100
Internet/Cable/Phone	\$750
Insurance	\$4,000
Mortgage	\$3,775
Electricity	\$2,778
Grounds	\$1,000
Facilities	\$2,500
Supplies and Materials	\$480
Housekeeping Supp/Svcs	\$1,800
Recycling	\$600
Sanitation	\$2,400
UUA/Midsouth Dues	\$2,867
Capital Fund	\$1,000
Miscellaneous Expense	\$250
TOTAL	<hr/> \$27,300
Committees	
Environment/Grn Sanctuary	\$500
Faith Development	\$1,500
Resource Development	\$750
Social Justice	\$2,000
Vision and Growth	\$500
TOTAL	<hr/> \$5,250

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TOTAL EXPENSES

\$69,500